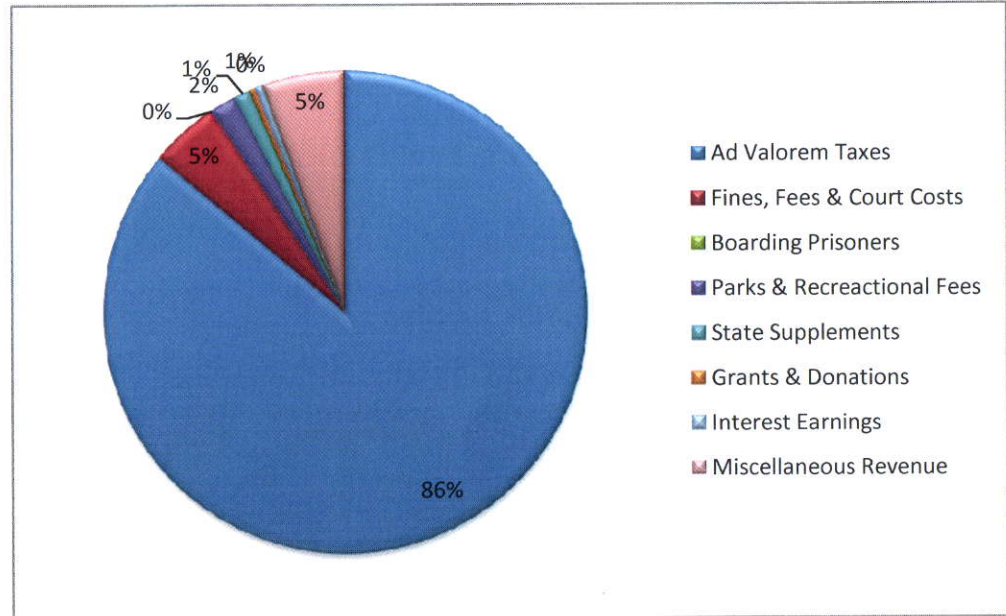


**CRANE COUNTY FYE 16
General Fund Analysis**

Revenues:

Ad Valorem Taxes	9,016,197.10	86%
Fines, Fees & Court Costs	480,974.82	5%
Boarding Prisoners	1,602.50	0%
Parks & Recreational Fees	188,287.55	2%
State Supplements	109,317.31	1%
Grants & Donations	40,432.57	0%
Interest Earnings	61,355.93	1%
Miscellaneous Revenue	576,219.02	6%
	<u>10,474,386.80</u>	<u>100%</u>



Expenditures:

Salaries & Fringe Benefits	5,454,641.45	64%
Educational/Travel/Fuel	121,490.38	1%
Supplies & Operating	585,124.68	7%
Professional Fees	239,645.77	3%
Recreational Services	212,081.55	2%
Law Enforcement	148,768.76	2%
Facilities & Utilities	1,423,145.17	17%
Equipment	376,165.03	4%
	<u>8,561,062.79</u>	<u>100%</u>

